

TOWN OF GREENVILLE
ORDINANCE NO 2019-WO-017

**ORDINANCE CONCERNING THE INCREASE OF CURRENT WATER UTILITY
RATES AND CHARGES FOR THE GREENVILLE WATER UTILITY OF
GREENVILLE, INDIANA.**

WHEREAS, the Town of Greenville Water Utility Council for the Town of Greenville, Indiana in the interest of complying with State of Indiana Code I.C. 8-1.5-3-8 Rates and Charges, has deemed it necessary that the Water Council develop an Ordinance which increases Water Rates to reflect an increase cost from supplies and infrastructure requirements and;

WHEREAS, the Town of Greenville Water Utility Council for the Town of Greenville, Indiana, is the entity for fixing and approving rates and charges for the Greenville Water Utility pursuant to I.C. 8-1.5-3 and;

WHEREAS, after due consideration and discussion after receiving a rate increase from Floyd Knobs Water Company the Greenville Town Council agreed at the Town of Greenville Regular Monthly Meeting held on August 12th, 2019 it was agreed the water rates be amended (see exhibits and Cost Adjustment Tracking Factor)

WHEREAS, the Water Utility Council agreed to keep the minimum usage charge unchanged. The increase will equal \$.25 per 1,000 gallons above the minimum usage quantity.


VERIFIED STATEMENT IN SUPPORT OF CHANGE IN SCHEDULE OF RATES

1. Greenville Municipal Water Utility, Greenville, Indiana 47124, under and pursuant to the Indiana Regulatory Commission's approval of revised wholesale water rates for Floyd Knobs Water Company, Incorporated, hereby proposes to pass said change in the Greenville Municipal Water Utility's wholesale water costs through the accompanying water cost adjustment tracking factor.
2. The accompanying changes in the schedule of rates are based solely on the change in the cost of purchased water, purchased by this utility computed in accordance with procedures established by the Indiana Utility Regulatory Commission.
3. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect for the next practical consumption period following the date of such approval.

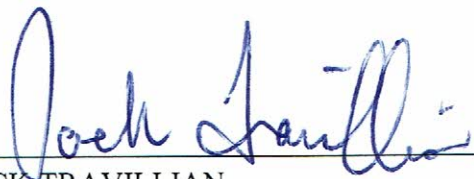
TOWN OF GREENVILLE
ORDINANCE NO 2019-WO-017

ADOPTED BY THE GREENVILLE WATER UTILITY COUNCIL OF GREENVILLE,
INDIANA ON THE 12TH DAY OF AUGUST 2019.

PRESIDENT OF THE GREENVILLE
WATER UTILITY COUNCIL



GREG REDDEN, PRESIDENT



JACK TRAVILLIAN
CLERK / TREASURER

GREENVILLE MUNICIPAL WATER UTILITY

EXHIBIT I

SCHEDULE OF TEST YEAR PURCHASED WATER
 BASED ON THE TWELVE MONTHS ENDED 12/31/2018

<u>Source</u>	<u>Month</u>	<u>Gallons</u>	<u>Dollars</u>
Edwardsville Water	Jan	7,783,200	\$ 25,404
Edwardsville Water	Feb	8,425,300	26,720
Edwardsville Water	Mar	8,472,800	26,818
Edwardsville Water	Apr	7,216,600	24,242
Edwardsville Water	May	7,371,200	24,559
Edwardsville Water	Jun	8,633,900	27,148
Edwardsville Water	Jul	9,632,900	29,196
Edwardsville Water	Aug	9,780,900	29,499
Edwardsville Water	Sep	9,304,500	28,522
Edwardsville Water	Oct	8,483,200	26,839
Edwardsville Water	Nov	8,387,400	26,642
Edwardsville Water	Dec	<u>7,690,200</u>	<u>25,213</u>
Edwardsville Water Totals		<u>101,182,100</u>	<u>320,802</u>
Floyd Knobs Water	Jan	1,620,000	8,392
Floyd Knobs Water	Feb	1,721,600	8,918
Floyd Knobs Water	Mar	1,627,500	8,431
Floyd Knobs Water	Apr	1,583,900	8,205
Floyd Knobs Water	May	1,649,600	8,545
Floyd Knobs Water	Jun	1,737,300	8,999
Floyd Knobs Water	Jul	2,246,000	11,634
Floyd Knobs Water	Aug	2,666,100	13,810
Floyd Knobs Water	Sep	804,500	4,167
Floyd Knobs Water	Oct	1,746,400	9,046
Floyd Knobs Water	Nov	1,543,600	7,996
Floyd Knobs Water	Dec	<u>1,560,400</u>	<u>8,083</u>
Floyd Knobs Water Totals		<u>20,506,900</u>	<u>106,226</u>
Indiana-American	Jan	17,952	311
Indiana-American	Feb	44,132	401
Indiana-American	Mar	38,896	375
Indiana-American	Apr	6,732	277
Indiana-American	May	748	324
Indiana-American	Jun	748	341
Indiana-American	Jul	748	344
Indiana-American	Aug	748	344
Indiana-American	Sep	42,636	456
Indiana-American	Oct	40,392	909
Indiana-American	Nov	748	210
Indiana-American	Dec	<u>8,461</u>	<u>336</u>
Indiana-American Totals		<u>202,941</u>	<u>4,628</u>
Total Purchased Water		<u><u>121,891,941</u></u>	<u><u>\$ 431,656</u></u>

GREENVILLE MUNICIPAL WATER UTILITY

EXHIBIT II

SCHEDULE OF TEST YEAR PURCHASED WATER AT PRIOR RATES
 BASED ON THE TWELVE MONTHS ENDED 12/31/2018

<u>Source</u>	<u>Month</u>	<u>Gallons</u>	<u>Times Prior Rates (1)</u>	<u>Metered Billings</u>	<u>Monthly Service Charge</u>	<u>Total Billed</u>
Edwardsville Water	Jan	7,783,200	\$2.05 (2)	\$ 15,956	\$ 9,448 (2)	\$ 25,404
Edwardsville Water	Feb	8,425,300	2.05 (2)	17,272	9,448 (2)	26,720
Edwardsville Water	Mar	8,472,800	2.05 (2)	17,370	9,448 (2)	26,818
Edwardsville Water	Apr	7,216,600	2.05 (2)	14,794	9,448 (2)	24,242
Edwardsville Water	May	7,371,200	2.05 (2)	15,111	9,448 (2)	24,559
Edwardsville Water	Jun	8,633,900	2.05 (2)	17,700	9,448 (2)	27,148
Edwardsville Water	Jul	9,632,900	2.05 (2)	19,748	9,448 (2)	29,196
Edwardsville Water	Aug	9,780,900	2.05 (2)	20,051	9,448 (2)	29,499
Edwardsville Water	Sep	9,304,500	2.05 (2)	19,074	9,448 (2)	28,522
Edwardsville Water	Oct	8,483,200	2.05 (2)	17,391	9,448 (2)	26,839
Edwardsville Water	Nov	8,387,400	2.05 (2)	17,194	9,448 (2)	26,642
Edwardsville Water	Dec	<u>7,690,200</u>	2.05 (2)	<u>15,765</u>	<u>9,448 (2)</u>	<u>25,213</u>
Edwardsville Water Totals		<u>101,182,100</u>		<u>207,426</u>	<u>113,376</u>	<u>320,802</u>
Floyd Knobs Water	Jan	1,620,000	5.18 (3)	8,392	-	8,392
Floyd Knobs Water	Feb	1,721,600	5.18 (3)	8,918	-	8,918
Floyd Knobs Water	Mar	1,627,500	5.18 (3)	8,431	-	8,431
Floyd Knobs Water	Apr	1,583,900	5.18 (3)	8,205	-	8,205
Floyd Knobs Water	May	1,649,600	5.18 (3)	8,545	-	8,545
Floyd Knobs Water	Jun	1,737,300	5.18 (3)	8,999	-	8,999
Floyd Knobs Water	Jul	2,246,000	5.18 (3)	11,634	-	11,634
Floyd Knobs Water	Aug	2,666,100	5.18 (3)	13,810	-	13,810
Floyd Knobs Water	Sep	804,500	5.18 (3)	4,167	-	4,167
Floyd Knobs Water	Oct	1,746,400	5.18 (3)	9,046	-	9,046
Floyd Knobs Water	Nov	1,543,600	5.18 (3)	7,996	-	7,996
Floyd Knobs Water	Dec	<u>1,560,400</u>	5.18 (3)	<u>8,083</u>	<u>-</u>	<u>8,083</u>
Floyd Knobs Water Totals		<u>20,506,900</u>		<u>106,226</u>	<u>-</u>	<u>106,226</u>
Indiana-American	Jan	17,952		-	311	311
Indiana-American	Feb	44,132		-	401	401
Indiana-American	Mar	38,896		-	375	375
Indiana-American	Apr	6,732		-	277	277
Indiana-American	May	748		-	324	324
Indiana-American	Jun	748		-	341	341
Indiana-American	Jul	748		-	344	344
Indiana-American	Aug	748		-	344	344
Indiana-American	Sep	42,636		-	456	456
Indiana-American	Oct	40,392		-	909	909
Indiana-American	Nov	748		-	210	210
Indiana-American	Dec	<u>8,461</u>		<u>-</u>	<u>336</u>	<u>336</u>
Indiana-American Totals		<u>202,941</u>		<u>-</u>	<u>4,628</u>	<u>4,628</u>
Purchased Water at Prior Rates		<u>121,891,941</u>		<u>\$ 313,652</u>	<u>\$ 118,004</u>	<u>\$ 431,656</u>

(1) Prior rates reflect billing rates during adoption of Ordinance No. 2016-WO-014 on April 11, 2016.

(2) Pursuant to IURC Cause No. 44642 dated December 30, 2015.

(3) Pursuant to IURC Cause No. 44416 dated November 25, 2014.

GREENVILLE MUNICIPAL WATER UTILITY

EXHIBIT III

SCHEDULE OF PRO FORMA PURCHASED WATER
 BASED ON THE TWELVE MONTHS ENDED 12/31/2018

<u>Source</u>	<u>Month</u>	<u>Gallons</u>	<u>Times Pro Forma Rate</u>	<u>Metered Billings</u>	<u>Monthly Service Chage</u>	<u>Total Billed</u>
Edwardsville Water	Jan	7,783,200	\$2.05 (1)	\$ 15,956	\$ 9,448 (1)	\$ 25,404
Edwardsville Water	Feb	8,425,300	2.05 (1)	17,272	9,448 (1)	26,720
Edwardsville Water	Mar	8,472,800	2.05 (1)	17,370	9,448 (1)	26,818
Edwardsville Water	Apr	7,216,600	2.05 (1)	14,794	9,448 (1)	24,242
Edwardsville Water	May	7,371,200	2.05 (1)	15,111	9,448 (1)	24,559
Edwardsville Water	Jun	8,633,900	2.05 (1)	17,700	9,448 (1)	27,148
Edwardsville Water	Jul	9,632,900	2.05 (1)	19,748	9,448 (1)	29,196
Edwardsville Water	Aug	9,780,900	2.05 (1)	20,051	9,448 (1)	29,499
Edwardsville Water	Sep	9,304,500	2.05 (1)	19,074	9,448 (1)	28,522
Edwardsville Water	Oct	8,483,200	2.05 (1)	17,391	9,448 (1)	26,839
Edwardsville Water	Nov	8,387,400	2.05 (1)	17,194	9,448 (1)	26,642
Edwardsville Water	Dec	<u>7,690,200</u>	2.05 (1)	<u>15,765</u>	<u>9,448 (1)</u>	<u>25,213</u>
Edwardsville Water Totals		<u>101,182,100</u>		<u>207,426</u>	<u>113,376</u>	<u>320,802</u>
Floyd Knobs Water	Jan	1,620,000	6.34 (2)	10,271	-	10,271
Floyd Knobs Water	Feb	1,721,600	6.34 (2)	10,915	-	10,915
Floyd Knobs Water	Mar	1,627,500	6.34 (2)	10,319	-	10,319
Floyd Knobs Water	Apr	1,583,900	6.34 (2)	10,042	-	10,042
Floyd Knobs Water	May	1,649,600	6.34 (2)	10,458	-	10,458
Floyd Knobs Water	Jun	1,737,300	6.34 (2)	11,014	-	11,014
Floyd Knobs Water	Jul	2,246,000	6.34 (2)	14,240	-	14,240
Floyd Knobs Water	Aug	2,666,100	6.34 (2)	16,903	-	16,903
Floyd Knobs Water	Sep	804,500	6.34 (2)	5,101	-	5,101
Floyd Knobs Water	Oct	1,746,400	6.34 (2)	11,072	-	11,072
Floyd Knobs Water	Nov	1,543,600	6.34 (2)	9,786	-	9,786
Floyd Knobs Water	Dec	<u>1,560,400</u>	6.34 (2)	<u>9,893</u>	<u>-</u>	<u>9,893</u>
Floyd Knobs Water Totals		<u>20,506,900</u>		<u>130,014</u>	<u>-</u>	<u>130,014</u>
Indiana-American	Jan	17,952		-	311	311
Indiana-American	Feb	44,132		-	401	401
Indiana-American	Mar	38,896		-	375	375
Indiana-American	Apr	6,732		-	277	277
Indiana-American	May	748		-	324	324
Indiana-American	Jun	748		-	341	341
Indiana-American	Jul	748		-	344	344
Indiana-American	Aug	748		-	344	344
Indiana-American	Sep	42,636		-	456	456
Indiana-American	Oct	40,392		-	909	909
Indiana-American	Nov	748		-	210	210
Indiana-American	Dec	<u>8,461</u>		<u>-</u>	<u>336</u>	<u>336</u>
Indiana-American Totals		<u>202,941</u>		<u>-</u>	<u>4,628</u>	<u>4,628</u>
Pro Forma Purchased Water		<u>121,891,941</u>		<u>\$ 337,440</u>	<u>\$ 118,004</u>	<u>\$ 455,444</u>

(1) Pursuant to IURC Cause No. 44642 dated December 30, 2015.

(2) Pursuant to IURC Cause No. 45112 U dated March 20, 2019.

GREENVILLE MUNICIPAL WATER UTILITY

EXHIBIT IV

COMPUTATION OF WATER TRACKER

	Effective Date <u>6/1/2019</u>
Pro forma purchased water (see Exhibit III)	\$ 455,444
Less test year purchased water at prior rates (see Exhibit II)	<u>(431,656)</u>
Increase in purchased water	23,788
Plus increase in utility receipts tax	$\begin{array}{r} \$23,788 \\ \times 1.40\% \\ \hline 333 \end{array}$
Increased revenue required	24,121
Divide by total gallons billed (per 2018 billing statements)	<u>97,519,900</u>
Tracking factor per 1,000 gallons	0.25
Plus prior tracking factor	<u>-</u>
Total tracking factor	<u>\$ 0.25</u>

GREENVILLE MUNICIPAL WATER UTILITY

COMPUTATION OF WATER TRACKER
PER ORDINANCE NO. 2016-WO-014

<u>Monthly Metered Rates (1)</u>	<u>Per 1,000 Gallons</u>	
First 30,000 gallons	\$	10.36
Next 30,000 gallons		8.81
Over 60,000 gallons		7.85

<u>Monthly Minimum Charges (1)</u>	<u>Minimum Gallons</u>	<u>Base Rates</u>
5/8 or 3/4 inch meter	2,500	\$ 25.90
1 inch meter	10,000	103.60
1 1/2 inch meter	27,000	279.72
2 inch meter	46,000	451.76
3 inch meter	150,200	1,283.17

(1) Subject to a wholesale water cost tracking factor (WCTF). The WCTF is occasioned solely by changes in the cost of purchasing water from the Greenville Water Utility wholesale water suppliers. The WCTF may be revised from time to time, based on changes in the cost of purchasing water for resale from the Greenville Water Utility suppliers. The changes in the wholesaler water cost to the Greenville Water Utility, including adjustments for line losses and utility receipts tax, may be adjusted automatically by the Greenville Water Utility.

GREENVILLE MUNICIPAL WATER UTILITY

APPENDIX A

WHOLESALE WATER COST ADJUSTMENT TRACKING FACTOR

The Wholesale Water Cost Adjustment Tracking Factor is occasioned solely by changes in in the cost of purchasing water from Edwardsville Water Corporation, Floyd Knobs Water Company, Inc. and Indiana-American Water Company, Inc.

Applicable to all usage

Rate per 1,000 gallons \$ 0.25