

**TOWN OF GREENVILLE
ORDINANCE NO 2022-WR-003**

**ORDINANCE CONCERNING THE INCREASE OF CURRENT WATER
UTILITY RATES AND CHARGES FOR THE GREENVILLE WATER UTILITY
OF GREENVILLE, INDIANA.**

WHEREAS, the Town of Greenville Water Utility Council for the Town of Greenville, Indiana in the interest of complying with State of Indiana Code LC. 8-1.5-3-8 Rates and Charges, has deemed it necessary that the Water Council develop an Ordinance which increases Water Rates to reflect an increase cost from supplies and infrastructure requirements and;

WHEREAS, the Town of Greenville Water Utility Council for the Town of Greenville, Indiana, is the entity for fixing and approving rates and charges for the Greenville Water Utility pursuant to J.C. 8-1.5-3 and;

WHEREAS, after due consideration and discussion after receiving a rate increase from Floyd Knobs Water Company the Greenville Town Council agreed at the Town of Greenville Regular Monthly Meeting held on February 14, 2022, it was agreed the water rates be amended (see exhibits and Cost Adjustment Tracking Factor)

WHEREAS, the Water Utility Council agreed to keep the minimum usage charge unchanged. The increase will equal \$0.41 per 1,000 gallons applicable for all consumption for users above the minimum usage quantity.

VERIFIED STATEMENT IN SUPPORT OF CHANGE IN SCHEDULE OF RATES

1. Greenville Municipal Water Utility, Greenville, Indiana 47124, under and pursuant to the Indiana Regulatory Commission's approval of revised wholesale water rates for Floyd Knobs Water Company, Incorporated, hereby proposes to pass said change in the Greenville Municipal Water Utility's Wholesale water costs through the accompanying water cost adjustment tracking factor.
2. The accompanying changes in the schedule of rates are based solely on the change in the cost of purchased water, purchased by this utility computed in accordance with procedures established by the Indiana Utility Regulatory Commission.
3. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect for the next practical consumption period following the date of such approval.

TOWN OF GREENVILLE
ORDINANCE NO 2022-WO-003

ADOPTED BY THE GREENVILLE WATER UTILITY COUNCIL OF GREENVILLE, INDIANA
ON THE 14th_ DAY OF FEBRUARY 2022.

PRESIDENT OF THE GREENVILLE
WATER UTILITY COUNCIL



Greg Redden, President



JACK TRAVILLIAN
CLERK / TREASURER

APPENDIX A

WHOLESALE WATER COST ADJUSTMENT TRACKING FACTOR

The Wholesale Water Cost Adjustment Tracking Factor is occasioned solely by changes in the cost of purchasing water from Edwardsville Water Corporation, Floyd Knobs Water Company, Inc. and Indiana-American Water Company, Inc.

Applicable to all usage for users using above the minimum:

Rate per 1,000 gallons per ordinance No. 2019-WO-017	\$ 0.25
Rate per 1,000 gallons per Ordinance No. 2022-WO-003	<u>0.16</u>
Total Rate per 1,000 gallon	

GREENVILLE (INDIANA) MUNICIPAL WATER UTILITY

SCHEDULE OF GALLONS PURCHASED AND GALLONS SOLD

(Based on bill information for the twelve months ended December, 2021)

<u>Month Purchased</u>	<u>Month Billed</u>	<u>Gallons Purchased (1) (In 1,000's)</u>	<u>Gallons Purchased (2) (In 1,000's)</u>	<u>Gallons Purchased (3) (In 1,000's)</u>	<u>Total Gallons Purchased (In 1,000's)</u>	<u>Gallons Sold (4) (In 1,000's)</u>
January, 2021	January, 2021	1,646.4	0.7	8,853.5	10,500.6	8,073.5
February	February	1,999.4	1.5	8,875.1	10,876.0	7,996.1
March	March	1,811.8	0.7	8,716.8	10,529.3	7,199.6
April	April	1,974.3	0.7	9,176.6	11,151.6	8,049.8
May	May	1,792.5	0.0	8,743.9	10,536.4	9,440.8
June	June	1,893.8	0.5	8,773.5	10,667.8	9,559.7
July	July	2,117.7	7.5	10,757.0	12,882.2	8,320.6
August	August	2,121.3	3.0	9,564.6	11,688.9	10,516.3
September	September	2,229.6	17.2	9,085.4	11,332.2	9,300.7
October	October	1,837.2	1.5	10,279.8	12,118.5	8,314.1
November	November	1,755.6	3.7	8,767.0	10,526.3	7,740.9
December	December	1,777.2	2.2	8,932.6	10,712.0	7,571.6
Totals		<u><u>22,956.8</u></u>	<u><u>39.4</u></u>	<u><u>110,525.8</u></u>	<u><u>133,522.0</u></u>	<u><u>102,083.7</u></u>

- (1) Per bills from Floyd Knobs.
- (2) Per bills from Indiana American Water.
- (3) Per bills from Edwardsville.
- (4) Per monthly billing summaries.

(Subject to the attached letter dated February 11, 2022)
(Preliminary - Subject to Change)
(Internal Use Only)

GREENVILLE (INDIANA) MUNICIPAL WATER UTILITY

COMPUTATION OF CHANGE IN COST OF WHOLESALE WATER PURCHASED
 (Based on bill information for the twelve months ended December, 2021)

FLOYD KNOBS

<u>Month Purchased</u>	<u>Gallons Purchased (In 1,000's)</u>	<u>Actual 2021 Purchased Water Cost \$7.04</u>	<u>Assumed Purchased Water Cost at Prior Rate \$6.42</u>	<u>Difference</u>
January, 2021	1,646.4	\$11,590.66	\$10,569.89	\$1,020.77
February	1,999.4	14,075.78	12,836.15	1,239.63
March	1,811.8	12,755.07	11,631.76	1,123.31
April	1,974.3	13,899.07	12,675.01	1,224.06
May	1,792.5	12,619.20	11,507.85	1,111.35
June	1,893.8	13,332.35	12,158.20	1,174.15
July	2,117.7	14,908.61	13,595.63	1,312.98
August	2,121.3	14,933.95	13,618.75	1,315.20
September	2,229.6	15,696.38	14,314.03	1,382.35
October	1,837.2	12,933.89	11,794.82	1,139.07
November	1,755.6	12,359.42	11,270.95	1,088.47
December	1,777.20	12,511.49	11,409.62	1,101.87
Totals	22,956.8	\$161,615.87	\$147,382.66	\$14,233.21

INDIANA AMERICAN WATER

<u>Month Purchased</u>	<u>Gallons Purchased (In 1,000's)</u>	<u>Actual 2021 Purchased Water Cost</u>	<u>Assumed Purchased Water Cost at Prior Rate</u>	<u>Difference</u>
January, 2021	0.7	\$350.09	\$350.09	\$0.00
February	1.5	352.12	352.12	-
March	0.7	350.09	350.09	-
April	0.7	375.99	375.99	-
May	0.0	390.09	390.09	-
June	0.5	369.78	369.78	-
July	7.5	417.14	417.14	-
August	3.0	404.64	404.64	-
September	17.2	444.24	444.24	-
October	1.5	400.47	400.47	-
November	3.7	406.72	406.72	-
December	2.2	402.55	402.55	-
Totals	39.4	\$4,663.92	\$4,663.92	\$0.00

(Continued on next page)

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 (Internal Use Only)

GREENVILLE (INDIANA) MUNICIPAL WATER UTILITY

(Cont'd)

COMPUTATION OF CHANGE IN COST OF WHOLESAL WATER PURCHASED
 (Based on bill information for the twelve months ended December, 2021)

EDWARDSVILLE

<u>Month Purchased</u>	<u>Gallons Purchased (In 1,000's)</u>	<u>Actual 2021 Purchased Water Cost (1) \$2.05</u>	<u>Assumed Purchased Water Cost at Prior Rate (1) \$2.05</u>	<u>Difference</u>
January, 2021	8,853.5	\$27,597.90	\$27,597.90	\$0.00
February	8,875.1	27,642.18	27,642.18	-
March	8,716.8	27,317.66	27,317.66	-
April	9,176.6	28,260.25	28,260.25	-
May	8,743.9	27,373.22	27,373.22	-
June	8,773.5	27,433.90	27,433.90	-
July	10,757.0	31,500.07	31,500.07	-
August	9,564.6	29,055.65	29,055.65	-
September	9,085.4	28,073.29	28,073.29	-
October	10,279.8	30,521.81	30,521.81	-
November	8,767.0	27,420.57	27,420.57	-
December	8,932.6	27,760.05	27,760.05	-
Totals	<u>110,525.8</u>	<u>\$339,956.53</u>	<u>\$339,956.53</u>	<u>\$0.00</u>
Total for all wholesalers	<u>133,522.0</u>	<u>\$506,236.32</u>	<u>\$492,003.11</u>	<u>\$14,233.21</u>

(1) Calculation includes fee of \$9,448.22

(Subject to the attached letter dated February 11, 2022)
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GREENVILLE (INDIANA) MUNICIPAL WATER UTILITY

COMPUTATION OF WATER TRACKING FACTOR

(Per 1,000 gallons)

1	Cost of purchased water at new rates (page 4)		\$506,236.32
2	Less cost of purchased water at old rates (page 4)		<u>(492,003.11)</u>
3	Increased purchased water cost (Line 1 - Line 2)		14,233.21
4	Increase in Indiana Utility Receipts tax and other similar revenue based tax charges (1.46% * Line 3)		<u>207.80</u>
5	Increased revenue requirements (Line 3 + Line 4)		14,441.01
6	Divide by annualized metered water sales (In 1,000 gallons) (page 2)	102,084	
7	Less consumption less than 2,500 gals.	<u>(11,537)</u>	
8	Subtotal		<u>90,547</u>
9	Tracking factor per 1,000 gallons (Line 5/ Line 8)		<u><u>\$0.16</u></u> (1)

(1) The proposed tracking factor will be applied to all customers using more than 2,500 gallons per month.

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(Internal Use Only)

GREENVILLE (INDIANA) MUNICIPAL WATER UTILITY

SCHEDULE OF CURRENT RATES AND CHARGES

(Per Ordinance No. 2016-WO-014)

Metered Rates per Month (per 1,000 gallons) (1)

First 30,000 gallons	\$10.36
Next 30,000 gallons	8.81
Over 60,000 gallons	7.85

Minimum Monthly Rate

Meter Size

5/8" - 3/4"

1"

1 1/2"

2"

3"

<u>Minimum Gallons</u>	<u>Base Rates</u>
2,500	\$25.90
10,000	103.60
27,000	279.72
46,000	451.76
150,200	1,283.17

- (1) Subject to the wholesale water cost tracking factor (WCTF). The WCTF is occasioned solely by changes in the cost of purchasing water from the Greenville Water Utility wholesale water suppliers. The WCTF may be revised from time to time, based on changes in the costs of purchasing water for resale from Greenville Water Utility suppliers. The changes in the wholesaler water cost to the Greenville Water Utility, including adjustments for line losses and utility receipts tax, may be adjusted automatically by the Greenville Water Utility.

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ORDINANCE NO 2022-_____

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Rate per 1,000 gallons per Ordinance No. 2022-_____	<u>0.16</u>
Total Rate per 1,000 gallons	<u>\$ 0.41</u>